GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. XXIV - MINORITY WELFARE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No: 2626 **Dated: 07-10-2015**

Read the following:-

15786/219/A1/FMU-Welfare.I/2015

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 001-Direction and Administration 00-Not Applicable 03-District Offices 300-Other Contractual Services 000-Not Applicable-V	10.00		9.00	1.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 001-Direction and Administration 00-Not Applicable 03-District Offices 020-Wages 021-Daily Wage Employees-V	9.00		8.00	1.00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	0.23	2.60		2.83	C
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	0.39	3.25		3.64	C
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	0.55	3.25		3.80	C
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	1.48	3.90		5.38	C
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	4.75	4.00		8.75	C
Total		**17.00**	**17.00**		

Total Decrease(-)	17.00
Total Increase(+)	17.00
Net	0

Remarks:

A. No daily wage employees are appointed in the Districts, Hence savings.

B. No outsourcing employees are appointed in the Districts, Hence savings.

C. Due to meager provision was made, extra budget is required, Hence re-appropriated.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
The Principal Accountant General, (A&E), Hyderabad.
The Director of Works Accounts, AP, Hyderabad.
The Finance (W&P) Department.
The Commissioner, Minorities Welfare Dept, AP, Hyd.
The Minorities Welfare Dept, AP Secretariat, Hyd.
The DTA, AP, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.